





**2016 BOND PROJECT SCHEDULE**

|                |        |   |           |                |                 |                 |                 |               |
|----------------|--------|---|-----------|----------------|-----------------|-----------------|-----------------|---------------|
| Sunrise        | SR     | Replace classroom gas furnaces with a hydronic loop/boiler/fluid cooler heat pump system to provide air conditioning. | Completed | Completed 2019 | \$ 3,595,961.00 |                 | \$ 3,492,189.93 | \$ 103,771.07 |
| Transportation | TRANS  | New Parking Lot Option B  | Completed | Completed 2019 | \$ 1,202,764.00 | \$ 1,225,000.00 | \$ 2,397,273.57 | \$ 30,490.43  |
|                |        |   |           |                |                 |                 |                 | \$ -          |
| Color          | Number |   |           |                |                 |                 |                 |               |
| In Progress    | 21     |   |           |                |                 |                 |                 |               |
| Completed      | 74     |   |           |                |                 |                 |                 |               |
| Reassigned     | 4      |   |           |                |                 |                 |                 |               |
| Not started    | 6      |   |           |                |                 |                 |                 |               |
|                |        |   |           |                |                 |                 |                 |               |
|                |        |   |           |                |                 |                 |                 |               |
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|                |        |   |           |                |                 |                 |                 |               |