2016 BOND PROJECT SCHEDULE

CHOOL	LOCATION			COMPLETED YEAR OR ANTICIPATED	ORIGINAL BUDGET	BUDGET	FINAL PROJECT COST	OVER/UNDER
		PROJECT DESCRIPTION	STATUS	COMPLETION TIMEFRAME		ADJUSTMENT		
ministration ministration	ADMIN ADMINI A	Add all egress and exit lighting to generator. Add switching ability w/auto on controls Replace entire roof and add fall restraint. Installed in 1994. Replacement year 2011.	Completed	Completed 2022	\$ 153,685.00 \$ 1,069,576.00	0	0 \$ 749,879.81 \$	153,685 319,696
Sites	ADMIN A ALL	Smartboard Replacements	Completed Completed	Completed 2021 Completed 2022	\$ 9,000,000.00	\$ - \$	9,400,512.23	(400,51
Sites	All Sites	Abate all exposed asbestos on all boilers, pipes, valves and fittings.	Completed	Completed 2019	\$ 239,017.00		180,103.94	58,91
Sites	All Sites	Replace all dumpster wood platforms with metal access platforms with hand rails to improve safety and reliability/life cycle.	Completed	Completed 2019				
		Replace fire alarm system			\$ 792,530.00			145,05 19,75
riage Crest riage Crest	CC CC	Revision to Parking Lot	Completed In Progress	Completed 2020 Design 2024/ Complete 2025	\$ 264,839.00 \$ \$ 452,708.00 \$		00.004.00 #	413,90
riage Crest	CC	Storage in Bay/MPR	In Progress	Summer 2024	\$ 244,462.00	\$	38,432.61 \$	206,02
vington			Completed	Completed 2019				
	CESR	New Covington Elementary Replacement School (State Match & Impact Fees used & included; Unused CO Repl budget)			\$ 46,027,470.00	\$ (8,000,000.00) \$		1,802,80
dar Heights dar Heights	CH CH	Fields/Tracks/Courts - Field Only Peoplese Atmospheric heilers (2) h m/o6 1 (oc) 4 (o.A) 0.4 (t) 1.0 (m) 15.8 (oc) 4 (phor)1.4 (i) 6.1 (.4 (t) 1.3 60T IEMC /P./MCID 2i6 (Completed	Completed 2022	\$ 2,757,294.00	(I) 6 and 8a2:6ID 4 (t	2,407,845.69 \$	349,44
dai Heights	СП	Replace Atmospheric boilers (2) b m(a6.1 (ac)-4 (e A)-9.4 (t)-1.9 (m)-15.8 (os)-4 (pher)1.4 (i)-6.1 (.4 (t)-1.3.69TJEMC /P &MCID 2i6 ((092,010 -(092,010	-(ogz,oid -(ogz,oid -(ogz,oid -(ogz,oid -(ogz,oid -(.4 (1)-1. /F AMICID 210).011 E)-9.4	(i)-6. and 692,610.4 (t	.)-1.9 (III)-13.8,61D 4(892,61D61D d	0)-2.7 (t)-D -(6g1-0
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2016 BOND PROJECT SCHEDULE

		ZUIO BUND	PROJECT 3	CHEDULE					
Kentwood	KW	Grass Fields	In Progress	Changed to Syntehtic / design being done					
Kentwood	KW	Tennis Courts	Completed	Completed 2019	\$	300,000.00		\$ 100,341	.57 \$ 199,658.43
Kentwood	KW	Add emergency lighting to classrooms in 561, 562, 113, 114, 116	In Progress	Design 2023 / Complete 2024	\$	72,433.00		\$	- \$ 72,433.00
Kentwood	KW	Replace entire Roof (except library)and add fall restraint. Installed in 1994. Replacement year 2012-2015	Completed	Completed 2023	\$	3,290,278.00 \$	-	\$ 2,988,882	301,395.03
Kentwood	KW	Replace 8 portable classroom wood construction ramps with metal ramps due to short life-cycle and safety for fall prevention.	Completed	Completed 2019	\$	57,947.00		\$ 60,458	3.71 \$ (2,511.71)
Kentwood	KW	PAC Remodel	Completed	Completed 2023	\$	2,872,882.00 \$	-	\$ 1,942,538	930,343.86
Lake Youngs	LY	Multipurpose Rooms	Completed	Completed 2021	\$	3,665,671.00 \$	796,000.00	\$ 4,370,717	7.59 \$ 90,953.41
Lake Youngs	LY	Replace roof (installed in 1998) and add fall restraint.	In Progress	Summer 2024	\$	1,190,834.00 \$	315,000.00	\$ 61,876	0.20 \$ 1,443,957.80
Lake Youngs	LY	Replace 50 y/o inefficient boilers with high efficiency boilers	Completed	Completed 2020	\$	268,003.00 \$	90,000.00	\$ 328,582	29,420.65
Lake Youngs	LY	Expansion of Health Room	Completed	Completed 2022	\$	153,921.00 \$	74,313.00	\$ 198,433	29,800.55
Mattson	MA	Fields/Tracks/Courts	Completed	Completed 2022	\$	1,979,420.00 \$	400,000.00	\$ 2,367,022	12,397.92
Mattson	MA	Replace 3 portable classroom wood construction ramps with metal ramps due to short life-cycle and safety for fall prevention.	Completed	Completed 2019	\$	43,460.00		\$ 28,135	5.00 \$ 15,325.00
Maintenance	MAINT	Install a fire alarm system in the Maintenance building	Not Started	Design 2024 / Complete 2025					\$ -
Maintenance	MAINT	Install a fire sprinkler system in the Maintenance building.	Not Started	Design 2024 / Complete 2025					\$ -
Maintenance	MAINT	Replace building roof (installed in 1988) and add fall restraint	Completed	Completed 2021	\$	235,408.00 \$	-	\$ 331,134	.56 \$ (95,726.56)
Mill Creek	MC	Fields/Tracks/Courts	In Progress	on hold until dregging project by City is completed	\$	1,542,363.00		\$ 239,503	1,302,859.18
Meridian Elementary	ME	Multipurpose Rooms	Completed	Completed 2021	\$	3,224,418.00 \$	2,075,000.00	\$ 5,281,785	5.90 \$ 17,632.10
Meridian Elementary	ME	Replace Fire Alarm system	Completed	Completed 2023	\$	292,814.00		\$ 424,976	0.69 \$ (132,162.69)
Meridian Elementary	ME	Replace 5 portable classroom wood construction ramps with metal ramps due to short life-cycle and safety for fall prevention.	Completed	Completed 2019	\$	72,433.00		\$ 29,184	43,248.90
Meridian Elementary	ME	Upgrade Barber Coleman Network 8000 controls to Backnet Niagara system. Allows remote connectivity and better site control of EMS. Also install new damper actuators. Replace old time-clock irrigation controllers with DDC controls to include leak detection/rain gauge interface. Add demand-limiting controls for energy conservation.	Completed	Completed 2020	Combine line below	d with project			
Meridian Elementary	ME	Replace the heating system and boiler in the 1938 build.	Completed	Completed 2020	\$	2,071,024.00 \$	1,200,000.00	\$ 3,058,090	212,933.22
Meeker	MK	Fields/Tracks/Courts	Completed	Completed 2020	\$	2,285,375.00		\$ 2,144,027	141,347.15
Meeker	MK								
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2016 BOND PROJECT SCHEDULE

Sunrise	SR Replace classroom gas furnaces with a hydronic loop/boiler/fluid cooler heat pump system to provide air conditioning.	Completed	Completed 2019	\$ 3,595,961.00		\$ 3,492,189.93 \$	103,771.07
Transportation	TRANS New Parking Lot Option B	Completed	Completed 2019	\$ 1,202,764.00	\$ 1,225,000.00	\$ 2,397,273.57 \$	30,490.43
						\$	-
Color	Number						
In Progress	21						
Completed	74						
Reassigned	4						
Not started	6						